

Subject: Re: Data Gaps in the SLDC Petition No. 1838/2019
Date: Wednesday, 8 January 2020 at 4:34:01 PM India Standard Time
From: Mukesh Singh <commercesldc@gmail.com>
To: Santosh Asipu <santosh@gercin.org>
CC: Mehta Sir <cesldcguj@gmail.com>, SLDC SE CCT <sldcsecct.getco@gebmail.com>, SE (OP) <seopsldc.getco@gebmail.com>, Dy CAO <dycaosldc.getco@gebmail.com>, EE-SCADA SLDC <nhgsldc.getco@gebmail.com>, N A MAKWANA <namsldc.getco@gebmail.com>, Avdhoot Arvind Bane <avdhoot.bane@imacs.in>, Anuj Bhushan <anuj.bhushan@imacs.in>
Attachments: Data Gaps_SLDC Submission.pdf

Respected Sir,

Please find attached herewith SLDC's submission for the data Gaps, as sought by Hon'ble Commission
Thanks.

On Sat, Dec 21, 2019 at 2:54 PM Santosh Asipu <santosh@gercin.org> wrote:

Respected Sir/Madam,

I am directed to forward the below mentioned additional details required from M/s SLDC in the Petition No. 1838/2019 for True up of FY 2018-19 and Determination of Tariff for FY 2020-21. You are requested to submit those details **within 15 days**.

A. True-Up FY 2018-19 for SLDC

1. As regards amount of Rs. 2.95 Crore towards impact of 7th Pay Commission, SLDC should submit the following:
 - a. Under which head the impact of Rs. 2.95 Crore is shown in the audited accounts
 - b. The period of actual payment of such amount
 - c. Amount pending at end of FY 2018-19
2. As regards deviation of Rs. 1.70 Crore towards increase in lease line cost, SLDC should submit the following details:
 - a. Details of existing lease line cost
 - b. Justification for increase in lease line cost along with documentary evidences
3. Regarding the computation of depreciation, SLDC should submit the following:
 - a. details of Assets that have completed depreciation equivalent to 90% of GFA
 - b. Clarification whether the depreciation on assets which already depreciated up to 90% of GFA has been considered or not?
 - c. details of Grant and confirm whether depreciation has been claimed on such grants.

4. As regards the capital expenditure incurred and capitalisation during FY 2018-19, SLDC should submit the following:

- a. Details of scheme-wise capital expenditure and capitalisation vis-à-vis approved by the Commission
- b. Actual date/schedule of scheme-wise completion vis-à-vis original date/schedule of scheme-wise completion
- c. Detailed reasons and justification for increase/(decrease) in cost of each scheme compared to approved scheme cost, with break-up into:
 - i. Variation due to delay in execution of the project compared to approved timelines, and justification for the same
 - ii. Variation due to change in scope of work, and justification for the same.
 - iii. Variation due to increase in price, and efforts taken to optimise the same

5. SLDC should submit the break of ULDC Charges and SCADA Upgradation charges in total amount of Rs. 4.98 Crore claimed for FY 2018-19, along with requisite details.

6. RLDC Fees and Charges for FY 2018-19 are considered as Nil. SLDC should justify the same.

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Thanks and Regards

Santosh Kumar Asipu

Assistant Director (Tariff)

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